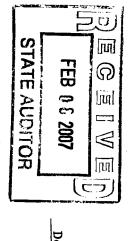
Wasatch County Solid Waste Special Service District
DISTRICT



December 31, 2006 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the Utah Code, section (indicate which):		correct copy of the budget of Wasatch County Solid Waste Special Service District for the fiscal year ending	In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and
	2005	iscal y	ment i
	·. >>	year	is a tr
	public	ending	ue and

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7 Subscribed and sworn to this 2005 Signed: **Budget Officer**

of Yehmany)

· Lago

(Notary Public)

WASATCH COUNTY SOLID WASTE SPECIAL SERVICE DISTRICT

BUDGET

for the year ended

December 31, 2006

	GENERAL FUND		П	ENTERPRISE FUND	
Actual Ex	Actual Expenditures		Actual Expenditures	penditures	
REVENUES	CURRENT YEAR	BODGE	PRIOR YEAR	CURRENT YEAR	BUDGET
Texas: Property					
Other:					
Fee-in-Lieu of Taxes			-		
Charges for Services			1,605,588,43	1,872,858,73	1.778.000
interest Income					
Other: Sale of fixed assets			91,959.66		
Other Financing Sources:					
VSDA loan XMANDERSENDERSCHER RODUS X		Freshold was received to the control of the control		10,000.00	
Contribution From Fund Bal.					
TOTAL REVENUES			1,697,548.09	1,882,858.73	1,778,000
EXPENSES					
Salaries and Benefits			696,279.58	819,442.99	743,033
Other Operating Expenses			335,312.05	500,721.05	656,176
Depreciation			223,969.29	197,317.70	
Capital Outlay					
Debt Service			250,837.06	178,213.24	321,611
Other:			5.611.62	30.161.20	
Other Financing Uses:					
Transfers To Other Funds					-
Contribution To Fund Bal.					
TOTAL EXPENSES			1,512,009.60	1,725,856.18	1,720,820
		INCOME OR (LOSS)	185,538,49	157,002.55	(57,180)